

平成26年度予算見積調書(2月補正予算)

課室名：農村整備課

担当名：水利調整・施設管理担当

内線：4342

(単位：千円)

| 番号 | 事業名 | | | 会計 | 款 | 項 | 目 | 説明事業 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|---------------|----------------------|---|------------|--------------|-------------|--------------|-------------|--|---------------|---------------|---------------|--------------|------------|--------------|-------|--------|-----------|---------|-----------|---------|---------|-----------|-----------|--------|----|--------|-------|--|--|--|---------|------|-------|---|-----|---|---|---|-------|----|---|---|----------|---|---|----------|----------|------|--------|---------|--------|---|---|--------|--------|--|--|--|-------|--|--|-----|-------------|------|-------|-------|----|---------|---------|----|-----------|--|--|--|------|-------|-------|------|--|
| B38 | 直轄土地改良事業負担金 | | | 一般会計 | 農林水産業費 | 農地費 | 土地改良費 | 直轄土地改良事業費負担金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業期間 | 平成5年度～平成35年度 | 根拠法令 | 土地改良法第90条 水資源機構法第26条 | | | 戦略項目 | 08 | 埼玉農業の競争力強化 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 分野施策 | 030201 | 収益力ある農業の確立 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 事業概要 国営及び水資源機構営で実施した事業(利根大堰施設緊急改築事業、利根中央事業、大里地区)及び実施中の事業(利根導水施設大規模地震対策事業、荒川中部地区)の負担金である。 (1) 国営事業 21,436 千円 荒川中部地区の負担額確定に伴う減額 (2) 水資源機構営事業 220 千円 利根導水施設大規模地震対策事業の負担額確定に伴う増額 | | | | 5 事業説明 (1)事業内容 直轄土地改良事業負担金 21,216 国営及び水資源機構営で実施した土地改良事業の負担金である。 ア 国営かんがい排水事業荒川中部地区負担金 21,436 イ 水資源機構利根導水施設大規模地震対策事業負担金 220 (2)内訳 <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>利根大堰 (機構営)</th> <th>利根中央 (機構営)</th> <th>地震対策 (機構営)</th> <th>利根中央 (国営)</th> <th>大里 (国営)</th> <th>荒川中部 (国営)</th> <th>計</th> </tr> </thead> <tbody> <tr> <td>事業償還金</td> <td>60,326</td> <td>837,833</td> <td>31,132</td> <td>102,954</td> <td>685,883</td> <td>32,964</td> <td>1,751,092</td> </tr> <tr> <td>内訳</td> <td></td> <td></td> <td>(966)</td> <td></td> <td></td> <td></td> <td>(3,068)</td> </tr> <tr> <td>市町村分</td> <td>2,102</td> <td>-</td> <td>988</td> <td>-</td> <td>-</td> <td>-</td> <td>3,090</td> </tr> <tr> <td>県債</td> <td>-</td> <td>-</td> <td>(29,600)</td> <td>-</td> <td>-</td> <td>(54,400)</td> <td>(84,000)</td> </tr> <tr> <td>一般財源</td> <td>58,224</td> <td>837,833</td> <td>30,100</td> <td>-</td> <td>-</td> <td>32,900</td> <td>63,000</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(346)</td> <td></td> <td></td> <td>(0)</td> <td>(1,685,240)</td> </tr> <tr> <td>支払方法</td> <td>17年償還</td> <td>17年償還</td> <td>44</td> <td>102,954</td> <td>685,883</td> <td>64</td> <td>1,685,002</td> </tr> <tr> <td></td> <td></td> <td></td> <td>現年度分</td> <td>13年償還</td> <td>13年償還</td> <td>現年度分</td> <td></td> </tr> </tbody> </table> | | | | | | | 利根大堰 (機構営) | 利根中央 (機構営) | 地震対策 (機構営) | 利根中央 (国営) | 大里 (国営) | 荒川中部 (国営) | 計 | 事業償還金 | 60,326 | 837,833 | 31,132 | 102,954 | 685,883 | 32,964 | 1,751,092 | 内訳 | | | (966) | | | | (3,068) | 市町村分 | 2,102 | - | 988 | - | - | - | 3,090 | 県債 | - | - | (29,600) | - | - | (54,400) | (84,000) | 一般財源 | 58,224 | 837,833 | 30,100 | - | - | 32,900 | 63,000 | | | | (346) | | | (0) | (1,685,240) | 支払方法 | 17年償還 | 17年償還 | 44 | 102,954 | 685,883 | 64 | 1,685,002 | | | | 現年度分 | 13年償還 | 13年償還 | 現年度分 | |
| | 利根大堰 (機構営) | 利根中央 (機構営) | 地震対策 (機構営) | 利根中央 (国営) | 大里 (国営) | 荒川中部 (国営) | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業償還金 | 60,326 | 837,833 | 31,132 | 102,954 | 685,883 | 32,964 | 1,751,092 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 内訳 | | | (966) | | | | (3,068) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 市町村分 | 2,102 | - | 988 | - | - | - | 3,090 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 県債 | - | - | (29,600) | - | - | (54,400) | (84,000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般財源 | 58,224 | 837,833 | 30,100 | - | - | 32,900 | 63,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | (346) | | | (0) | (1,685,240) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支払方法 | 17年償還 | 17年償還 | 44 | 102,954 | 685,883 | 64 | 1,685,002 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 現年度分 | 13年償還 | 13年償還 | 現年度分 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 事業主体及び負担区分 事業主体：国、水資源機構 負担区分：国 70%～2/3・(県30～17%・市町村6.0～0.0%)・地元16.33～0.0% (事業によって負担区分が異なる) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 地方財政措置の状況 実施中の2事業：普通交付税(補正係数)(区分)財源対策償還費 農業農村整備事業に係る事業債の20% 償還中の4事業：普通交付税(補正係数)(区分)農業行政費 国営土地改良事業等に係る地方負担額の30～35% | | | | (3)補正予算の概要 補正予算：国営荒川中部地区、水資源機構利根導水施設大規模地震対策事業の負担金確定に伴う減額 <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>予算額</th> <th>負担金</th> <th>県債</th> <th>一般財源</th> </tr> </thead> <tbody> <tr> <td>補正前</td> <td>1,772,308</td> <td>3,068</td> <td>84,000</td> <td>1,685,240</td> </tr> <tr> <td>補正後</td> <td>1,751,092</td> <td>3,090</td> <td>63,000</td> <td>1,685,002</td> </tr> <tr> <td>補正要求額</td> <td>21,216</td> <td>22</td> <td>21,000</td> <td>238</td> </tr> </tbody> </table> | | | | | | | 予算額 | 負担金 | 県債 | 一般財源 | 補正前 | 1,772,308 | 3,068 | 84,000 | 1,685,240 | 補正後 | 1,751,092 | 3,090 | 63,000 | 1,685,002 | 補正要求額 | 21,216 | 22 | 21,000 | 238 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 予算額 | 負担金 | 県債 | 一般財源 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補正前 | 1,772,308 | 3,068 | 84,000 | 1,685,240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補正後 | 1,751,092 | 3,090 | 63,000 | 1,685,002 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補正要求額 | 21,216 | 22 | 21,000 | 238 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 事業費に係る人件費、組織の新設、改廃及び増員なし | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予算額 | | 財源内訳 | | | | | | 一般財源 | 補正後の 予算額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 分担金 及び負担金 | 県債 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 決定額 | 21,216 | 22 | 21,000 | | | | | 238 | 1,751,092 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 現計額 | 1,772,308 | 3,068 | 84,000 | | | | | 1,685,240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |