

財務指標 収支比率

1 営業収益対営業費用比率

(千円)

	H13	H14	H15	H16	H17	H18	H19	H20	H21	H22	H23	H24
営業収益	5,135,003	5,812,691	6,244,083	6,670,207	6,903,400	7,492,620	7,932,487	8,147,314	8,057,604	8,134,860	8,054,861	8,378,232
営業費	10,313,195	11,140,548	10,470,091	10,240,119	9,878,497	9,628,462	9,780,296	10,028,297	9,941,196	9,970,747	9,925,444	10,027,542
営業損益	▲ 5,178,192	▲ 5,327,857	▲ 4,226,008	▲ 3,569,911	▲ 2,975,097	▲ 2,135,841	▲ 1,847,809	▲ 1,880,983	▲ 1,883,591	▲ 1,835,887	▲ 1,870,582	▲ 1,649,309
営業収益対営業費用比率 :(営業収益÷営業費)	49.79%	52.18%	59.64%	65.14%	69.88%	77.82%	81.11%	81.24%	81.05%	81.59%	81.15%	83.55%

2 経常収益対経常費用比率

(千円)

	H13	H14	H15	H16	H17	H18	H19	H20	H21	H22	H23	H24
営業収益	5,135,003	5,812,691	6,244,083	6,670,207	6,903,400	7,492,620	7,932,487	8,147,314	8,057,604	8,134,860	8,054,861	8,378,232
営業外収益	100,772	65,273	10,197	67,110	50,072	41,569	74,561	104,654	67,586	29,618	47,644	35,081
営業費	10,313,195	11,140,548	10,470,091	10,240,119	9,878,497	9,628,462	9,780,296	10,028,297	9,941,196	9,970,747	9,925,444	10,027,542
営業外費用	3,729,562	3,770,846	3,759,626	3,732,079	3,255,065	3,125,409	3,172,660	3,008,875	2,632,008	2,310,508	2,113,175	1,981,088
経常損益	▲ 8,806,981	▲ 9,033,430	▲ 7,975,437	▲ 7,234,881	▲ 6,180,090	▲ 5,219,682	▲ 4,945,909	▲ 4,785,204	▲ 4,448,014	▲ 4,116,777	▲ 3,936,114	▲ 3,595,317
経常収益対経常費用比率 :(【営業収益+営業外収益】 ÷【営業費+営業外費用】)	37.28%	39.42%	43.95%	48.22%	52.94%	59.07%	61.82%	63.30%	64.62%	66.48%	67.30%	70.06%